## 2024 Annual Budget - Getwell Church

## **Southaven**

Outreach & Missions \$109,810

Family Ministries \$196,674

Witness Ministries \$6,959

Music Ministries \$12,710

Education Ministries \$52,450

Administration/Office \$112,600

Building & Grounds \$401,603

Vehicles \$1,750

AV/Tech \$25,400

Debt Retirement \$469,000

Personnel \$1,851,767

**Total Southaven = \$3,240,723** 

## **Hernando**

Outreach & Missions \$5,275

Family Ministries \$22,700

Witness Ministries \$3,200

Music Ministries \$7,250

Education Ministries \$4,650

Administration \$13,094

Building & Grounds \$51,350

AV/Tech \$5,450

Personnel \$201,706

**Total Hernando = \$314,676** 

**TOTAL GETWELL BUDGET = \$3,555,399**