

## **2026 Annual Budget - Getwell Church**

### **Southaven**

Outreach & Missions \$96,600

Family Ministries \$184,219

Witness Ministries \$6,215

Music Ministries \$11,980

Education Ministries \$26,850

Administration/Office \$124,935

Building & Grounds \$331,525

Vehicles \$1,500

AV/Tech \$27,528

Debt Retirement \$300,000

Personnel \$1,860,299

**Total Southaven = \$2,971,651**

### **Hernando**

Pastoral \$2,000

Family Ministries \$16,450

Witness Ministries \$2,400

Small Groups \$1,250

Music Ministries \$7,200

Staff Development \$500

Administration \$14,006

Building & Grounds \$48,800

AV/Tech \$3,500

Personnel \$211,356

**Total Hernando = \$307,462**

**TOTAL GETWELL BUDGET = \$3,279,113**