

2025 Annual Budget - Getwell Church

Southaven

Outreach & Missions \$96,160

Family Ministries \$172,555

Witness Ministries \$5,730

Music Ministries \$12,556

Education Ministries \$23,850

Administration/Office \$117,100

Building & Grounds \$355,200

Vehicles \$1,750

AV/Tech \$27,650

Debt Retirement \$300,000

Personnel \$1,728,760

Total Southaven = \$2,841,311

Hernando

Pastoral \$2,000

Family Ministries \$16,950

Witness Ministries \$2,700

Small Groups \$1,250

Music Ministries \$7,200

Staff Development \$500

Administration \$12,750

Building & Grounds \$48,800

AV/Tech \$3,500

Personnel \$207,236

Total Hernando = \$304,636

TOTAL GETWELL BUDGET = \$3,145,947