

IV. Structure of Getwell Church

A. 2026 Annual Budget - Getwell Church

Southaven

Outreach & Missions \$96,600

Family Ministries \$184,219

Witness Ministries \$6,215

Music Ministries \$11,980

Education Ministries \$26,850

Administration/Office \$124,935

Building & Grounds \$331,525

Vehicles \$1,500

AV/Tech \$27,528

Debt Retirement \$300,000

Personnel \$1,860,299

Total Southaven = \$2,971,651

Hernando

Pastoral \$2,000

Family Ministries \$16,450

Witness Ministries \$2,400

Small Groups \$1,250

Music Ministries \$7,200

Staff Development \$500

Administration \$14,006

Building & Grounds \$48,800

AV/Tech \$3,500

Personnel \$211,356

Total Hernando = \$307,462

TOTAL GETWELL BUDGET = \$3,279,113

